

## DASHBOARD

### TOTAL NUMBER OF GROUPS

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
2015	587	612	628	635	652	669	669	677
2016	784	781	788	786	786	801	800	802
2017	865	843	852	850	843	837	828	809

### TOTAL NUMBER OF EMPLOYEES

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
2015	4,890	4,921	5,043	5,125	5,224	5,410	5,410	5,450
2016	6,109	5,832	5,820	5,827	5,812	5,851	5,823	5,698
2017	5,945	5,660	5,626	5,631	5,555	5,466	5,345	5,255

### TRANSITIONAL COVERAGE - GROUP COUNTS

2016 Effective Date	Total Eligible	Split Groups (UHC / SelectHealth)	NO Extended Contract	Extended Contract (change to Jan. 1st)
SEP 1	2	0	0	2
OCT 1	2	0	1	1
NOV 1	7	0	2	5
DEC 1	52	4	14	38
	63	4	17	46

## FY2018 PLANNING

### WINDING DOWN PROJECT: April, 2017 through June 30, 2018

- Groups Effective January 1, 2017 – December 1, 2017: Avenue H accepting new and renewing groups
- Groups Effective July 1, 2017: new and renewing groups must choose one medical carrier
- Groups Effective January 1, 2018: new groups can no longer register, groups cannot renew with Avenue H
  - Existing Groups Renewing/Effective Jan. 1 through June 1: can renew direct through carrier or healthcare.gov
  - Existing Groups Renewing/Effective July 1 through Dec. 1: will transition runout of contracts to carriers
- April 1, 2018 through June 30, 2018: 90 day reconciliation window
  - Reconciliation will include:
    - 2 billing cycles (May invoice run, June invoice run)
      - Insurers to invoice groups for "July"
    - Shut-off of access / Self Service to PlanSource systems mid-April
      - Life Events handled by Avenue H Staff
- April 1, 2018 through June 30, 2018: archival of Avenue H data and required artifacts (10 years of information)

## Avenue H Retrospective Pooling Settlement - 2016

Experience Period: January 1, 2016 - December 31, 2016

Payment Period: January 1, 2016 - June 30, 2017

	Select	United	Combined
Aggregate claims on individuals between \$75,000 and \$250,000	\$779,812	\$92,772	\$ 872,583.75
Adjustment Factor	75%	75%	
Claims Eligible for Pooling	\$584,859	\$69,579	\$ 654,437.81
% of Claims Eligible for Pooling	89.4%	10.6%	
Covered Member Months during Experience Period	27,630	983	28,613
% of Total Covered Member Months	96.6%	3.4%	100.00%
Allocation of Pooled Claims	\$ 631,954.80	\$ 22,483.01	\$ 654,437.81
Net Settlement: Payable/(Receivable)	\$ 47,096.18	\$ (47,096.18)	\$ (0.00)

### Notes: